

Appendix XII
Risk Group Matrix

Effective May 15, 2015

SFY 2015 03/01/15 - 08/31/15		EL PASO		BEXAR			TARRANT		HARRIS			DALLAS		HIDALGO		
		33	34	45	46	47	69	6C	7P	7R	7S	9F	9H	H5	H6	H7
		MOL	AMC	AMC	MOL	SUP	AMC	HSP	AMC	UHC	MOL	MOL	SUP	SUP	MOL	HSP
	100 - Non-Medicare Community	1296.4	1291.26	1183.05	1083.46	1241.65	1251.36	1080.97	1301.05	1449.35	1213.73	1069.65	1071.39	1479.53	1446.7	1505.29
	111 - Non-Medicare SPW	4599.55	4913	4015.01	3757.27	4081.97	4107.11	3601.94	4969.52	4530.55	4718.5	4119.16	4113.16	3937.72	4379.42	3856.11
	114 - Dual Eligible Community	414.22	414.22	344.54	344.54	344.54	201.54	201.54	309.84	309.84	309.84	280.36	280.36	946.19	946.19	946.19
	115 - Dual Eligible SPW	1910.21	1910.21	1727.76	1727.76	1727.76	1534.11	1534.11	1614.93	1614.93	1614.93	1485.33	1485.33	1942.05	1942.05	1942.05
	120 - Non-Medicare Nursing Facility	8656.86	8656.86	7948.74	7948.74	7948.74	8591.77	8591.77	8698.11	8698.11	8698.11	7946.11	7946.11	9623.39	9623.39	9623.39
	121 - Dual Eligible Nursing Facility	3800.79	3800.79	3705.67	3705.67	3705.67	3640.11	3640.11	3667.68	3667.68	3667.68	3483.45	3483.45	4176.22	4176.22	4176.22
	122 - Intellectual Developmental Disabilities	1820.02	1821.8	2066.14	2064.36	2070.1	1402.34	1395.72	2213.53	2182.97	2182.97	1977.83	1977.83	3168.62	3167.03	3167.03
	123 - Intellectual Developmental Disabilities	1002.97	1004.75	871.65	869.87	875.61	795.44	788.82	943.38	912.82	912.82	709.3	709.3	966.23	964.64	964.64
	124 - Dual Eligible Community	504.73	504.73	428.35	428.35	428.35	282.16	282.16	388.46	388.46	388.46	350.12	350.12	1045.93	1045.93	1045.93
	125 - Dual Eligible SPW	2111.99	2111.99	1918.73	1918.73	1918.73	1705.48	1705.48	1782.7	1782.7	1782.7	1648.51	1648.51	2171.26	2171.26	2171.26
	126 - Dual Eligible Nursing Facility	3912.87	3912.87	3865.53	3865.53	3865.53	3789.76	3789.76	3860.22	3860.22	3860.22	3644.79	3644.79	4390.27	4390.27	4390.27
		TRAVIS		LUBBOCK		NUECES		JEFFERSON			MRSA					
		18	19	5A	5B	85	86	8R	8S	8T	C4	C5	N3	N4	W5	W6
		UHC	AMC	AMC	SUP	UHC	SUP	AMC	UHC	MOL	SUP	UHC	HSP	UHC	AMC	SUP
	100 - Non-Medicare Community	1215.17	1256.33	1158.09	1081.85	1230.94	1301.15	1070.34	1323.42	1146.23	974.13	900.9	1018.95	1018.95	999.06	1028.76
	111 - Non-Medicare SPW	4651.34	4904.92	3289.04	3400.26	3751.81	3995.49	4163.06	4245.61	3776.53	3130.92	2939.16	3430.4	3430.4	3270.56	3376.15
	114 - Dual Eligible Community	218.38	218.38	145.82	145.82	429.4	429.4	218.53	218.53	218.53	192.3	192.3	260.89	260.89	234.01	234.01
	115 - Dual Eligible SPW	1635.59	1635.59	1279.95	1279.95	1610.05	1610.05	1437.36	1437.36	1437.36	1171.09	1171.09	1588.82	1588.82	1425.13	1425.13
	120 - Non-Medicare Nursing Facility	8063.4	8063.4	8959.84	8959.84	9025.64	9025.64	8230.65	8230.65	8230.65	8379.57	8379.57	8601.88	8601.88	9013.12	9013.12
	121 - Dual Eligible Nursing Facility	3680.51	3680.51	4006.18	4006.18	4075.49	4075.49	3487.45	3487.45	3487.45	4152.88	4152.88	3710.9	3710.9	4175.96	4175.96
	122 - Intellectual Developmental Disabilities	1913.35	1915.13	2123.39	2118.2	1372.76	1372.76	1890.21	1888.43	1888.43	1262.93	1260.72	1032.62	1032.62	1108.78	1092.54
	123 - Intellectual Developmental Disabilities	894.24	896.02	846.23	841.04	1042.07	1042.07	704.15	702.37	702.37	848.3	846.09	825.01	825.01	881.99	865.75
SFY 2015 09/01/14 - 02/28/15		EL PASO		BEXAR			TARRANT		HARRIS			DALLAS		HIDALGO		
		33	34	45	46	47	69	6C	7P	7R	7S	9F	9H	H5	H6	H7
		MOL	AMC	AMC	MOL	SUP	AMC	HSP	AMC	UHC	MOL	MOL	SUP	SUP	MOL	HSP
	100 - Non-Medicare Community	1303.53	1296.53	1177.51	1079.51	1232.26	1257.76	1091.67	1273.77	1454.07	1216.56	1065.9	1067.62	1465.38	1434.12	1492.71
	111 - Non-Medicare SPW	4561.4	4873.87	3981.72	3725.38	4044.81	4083.37	3582.22	4908.1	4499.46	4687.51	4088.6	4082.62	3890.75	4334.04	3810.73
	114 - Dual Eligible Community	405.58	405.58	336.56	336.56	336.56	197.1	197.1	302.86	302.86	302.86	274.04	274.04	925.85	925.85	925.85
	115 - Dual Eligible SPW	1866.41	1866.41	1690.86	1690.86	1690.86	1504.85	1504.85	1580.59	1580.59	1580.59	1453.19	1453.19	1896.11	1896.11	1896.11
	118 - Non-Medicare Nursing Facility	1303.53	1296.53	1177.51	1079.51	1232.26	1257.76	1091.67	1273.77	1454.07	1216.56	1065.9	1067.62	1465.38	1434.12	1492.71
	119 - Dual Eligible Nursing Facility	405.58	405.58	336.56	336.56	336.56	197.1	197.1	302.86	302.86	302.86	274.04	274.04	925.85	925.85	925.85
	122 - Intellectual Developmental Disabilities	1826.29	1826.29	2066.26	2066.26	2066.26	1408.78	1408.78	2191.65	2191.65	2191.65	1977.91	1977.91	3167.03	3167.03	3167.03
	123 - Intellectual Developmental Disabilities	1017.34	1017.34	872.39	872.39	872.39	805.25	805.25	923.76	923.76	923.76	709.39	709.39	964.64	964.64	964.64
		TRAVIS		LUBBOCK		NUECES		JEFFERSON			MRSA					
		18	19	5A	5B	85	86	8R	8S	8T	C4	C5	N3	N4	W5	W6
		UHC	AMC	AMC	SUP	UHC	SUP	AMC	UHC	MOL	SUP	UHC	HSP	UHC	AMC	SUP
	100 - Non-Medicare Community	1212.15	1251.53	1144.73	1073.68	1224.56	1294.79	1066.55	1321.44	1144.22	975.48	904.18	1020	1020	982.82	1028.76
	111 - Non-Medicare SPW	4609.58	4861.4	3248.24	3364.66	3714.83	3958.51	4127.8	4212.13	3743.03	3135.84	2945.72	3432.51	3432.51	3254.32	3376.15
	114 - Dual Eligible Community	213.44	213.44	142.92	142.92	420.12	420.12	213.67	213.67	213.67	192.3	192.3	260.89	260.89	234.01	234.01
	115 - Dual Eligible SPW	1599.59	1599.59	1251.09	1251.09	1572.55	1572.55	1404.62	1404.62	1404.62	1171.09	1171.09	1588.82	1588.82	1425.13	1425.13
	118 - Non-Medicare Nursing Facility	1212.15	1251.53	1144.73	1073.68	1224.56	1294.79	1066.55	1321.44	1144.22	975.48	904.18	1020	1020	982.82	1028.76
	119 - Dual Eligible Nursing Facility	213.44	213.44	142.92	142.92	420.12	420.12	213.67	213.67	213.67	192.3	192.3	260.89	260.89	234.01	234.01
	122 - Intellectual Developmental Disabilities	1913.35	1913.35	2111.99	2111.99	1372.76	1372.76	1888.61	1888.61	1888.61	1268.08	1268.08	1034.2	1034.2	1092.54	1092.54
	123 - Intellectual Developmental Disabilities	894.24	894.24	834.83	834.83	1042.07	1042.07	702.54	702.54	702.54	850.6	850.6	826.33	826.33	865.75	865.75

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Effective May 15, 2015

SFY 2014 04/01/14 - 08/31/14		EL PASO		BEXAR			TARRANT		HARRIS			DALLAS		HIDALGO		
		33	34	45	46	47	69	6C	7P	7R	7S	9F	9H	H5	H6	H7
		MOL	AMC	AMC	MOL	SUP	AMC	HSP	AMC	UHC	MOL	MOL	SUP	SUP	MOL	HSP
	100 - Non-Medicare Community	1201.97	1106.6	1150.31	1072.62	1218.57	1144.43	1014.91	1303.95	1457.67	1237.73	1030.38	1056.51	1458.87	1391.39	1400.53
	111 - Non-Medicare SPW	4034.59	4319.99	3951.55	3979.04	3969.69	4131.07	4370.49	4823.49	4514.41	4788.07	3901.75	3987.88	3778.13	3942	3697.64
	114 - Dual Eligible Community	374.53	374.53	332.76	332.76	332.76	192.66	192.66	313.27	313.27	313.27	254.49	254.49	891.17	891.17	891.17
	115 - Dual Eligible SPW	2056.83	2056.83	1712.41	1712.41	1712.41	1469.76	1469.76	1517.27	1517.27	1517.27	1521.19	1521.19	1988.6	1988.6	1988.6
	118 - Non-Medicare Nursing Facility	1201.97	1106.6	1150.31	1072.62	1218.57	1144.43	1014.91	1303.95	1457.67	1237.73	1030.38	1056.51	1458.87	1391.39	1400.53
	119 - Dual Eligible Nursing Facility	374.53	374.53	332.76	332.76	332.76	192.66	192.66	313.27	313.27	313.27	254.49	254.49	891.17	891.17	891.17
		TRAVIS		LUBBOCK		NUECES		JEFFERSON								
		18	19	5A	5B	85	86	8R	8S	8T						
		UHC	AMC	AMC	SUP	UHC	SUP	AMC	UHC	MOL						
	100 - Non-Medicare Community	1196.4	1289.97	1048.88	1077.39	1281.04	1362.76	1035.54	1176.5	1139.94						
	111 - Non-Medicare SPW	4231.76	4511.21	3061.33	3296.9	3768.01	3980.96	3416.33	4029.46	3348.87						
	114 - Dual Eligible Community	229.87	229.87	142.15	142.15	430.45	430.45	194.91	194.91	194.91						
	115 - Dual Eligible SPW	1661.52	1661.52	1208.99	1208.99	1588.63	1588.63	1398.86	1398.86	1398.86						
	118 - Non-Medicare Nursing Facility	1196.4	1289.97	1048.88	1077.39	1281.04	1362.76	1035.54	1176.5	1139.94						
	119 - Dual Eligible Nursing Facility	229.87	229.87	142.15	142.15	430.45	430.45	194.91	194.91	194.91						
SFY 2014 09/01/13 - 03/31/14		EL PASO		BEXAR			TARRANT		HARRIS			DALLAS		HIDALGO		
		33	34	45	46	47	69	6C	7P	7R	7S	9F	9H	H5	H6	H7
		MOL	AMC	AMC	MOL	SUP	AMC	HSP	AMC	UHC	MOL	MOL	SUP	SUP	MOL	HSP
	100 - Non-Medicare Community	1213.16	1117.01	1162.6	1084.26	1231.43	1154.73	1024.1	1314.96	1469.64	1248.28	1040.82	1067.19	1473.42	1405.57	1414.76
	111 - Non-Medicare SPW	4065.16	4351.43	3982.68	4010.35	4000.93	4159.51	4400.54	4856.94	4546.21	4821.36	3933.47	4020.24	3808.59	3973.18	3727.71
	114 - Dual Eligible Community	380.43	380.43	338.71	338.71	338.71	195.28	195.28	318.53	318.53	318.53	258.52	258.52	907.66	907.66	907.66
	115 - Dual Eligible SPW	2079.2	2079.2	1729.07	1729.07	1729.07	1481.52	1481.52	1532.27	1532.27	1532.27	1536.41	1536.41	2010.46	2010.46	2010.46
	118 - Non-Medicare Nursing Facility	1213.16	1117.01	1162.6	1084.26	1231.43	1154.73	1024.1	1314.96	1469.64	1248.28	1040.82	1067.19	1473.42	1405.57	1414.76
	119 - Dual Eligible Nursing Facility	380.43	380.43	338.71	338.71	338.71	195.28	195.28	318.53	318.53	318.53	258.52	258.52	907.66	907.66	907.66
		TRAVIS		LUBBOCK		NUECES		JEFFERSON								
		18	19	5A	5B	85	86	8R	8S	8T						
		UHC	AMC	AMC	SUP	UHC	SUP	AMC	UHC	MOL						
	100 - Non-Medicare Community	1205.91	1300.05	1058.05	1086.78	1295.83	1378.31	1042.16	1183.86	1147.09						
	111 - Non-Medicare SPW	4265.05	4546.06	3086.79	3324.11	3798.23	4012.4	3440.47	4056.32	3372.68						
	114 - Dual Eligible Community	233.37	233.37	143.59	143.59	437.79	437.79	197.69	197.69	197.69						
	115 - Dual Eligible SPW	1678.42	1678.42	1221.83	1221.83	1605.55	1605.55	1413.79	1413.79	1413.79						
	118 - Non-Medicare Nursing Facility	1205.91	1300.05	1058.05	1086.78	1295.83	1378.31	1042.16	1183.86	1147.09						
	119 - Dual Eligible Nursing Facility	233.37	233.37	143.59	143.59	437.79	437.79	197.69	197.69	197.69						

Appendix XII
Risk Group Matrix

Effective May 15, 2015

SFY 2013 09/01/12 - 08/31/13		EL PASO		BEXAR			TARRANT		HARRIS			DALLAS		HIDALGO		
		33	34	45	46	47	69	6C	7P	7R	7S	9F	9H	H5	H6	H7
		MOL	AMC	AMC	MOL	SUP	AMC	HSP	AMC	UHC	MOL	MOL	SUP	SUP	MOL	HSP
	100 - Non-Medicare Community	1039.21	1039.21	1126.37	1094.45	1163.35	1120.12	1120.12	1241.95	1297.53	1217.11	1003.22	1003.22	1180.79	1180.79	1180.79
	111 - Non-Medicare SPW	4179.96	4179.96	3834.35	3794.88	3947.18	3919.54	3919.54	4581.1	4329.47	4475.69	4062.25	4062.25	5826.83	5826.83	5826.83
	114 - Dual Eligible Community	199.4	199.4	300.91	300.91	300.91	144.6	144.6	269.3	269.3	269.3	225.99	225.99	603.53	603.53	603.53
	115 - Dual Eligible SPW	1292.1	1292.1	1735.33	1735.33	1735.33	1511.19	1511.19	1498.29	1498.29	1498.29	1615.12	1615.12	3910.87	3910.87	3910.87
	118 - Non-Medicare Nursing Facility	1039.21	1039.21	1126.37	1094.45	1163.35	1120.12	1120.12	1241.95	1297.53	1217.11	1003.22	1003.22	1180.79	1180.79	1180.79
	119 - Dual Eligible Nursing Facility	199.4	199.4	300.91	300.91	300.91	144.6	144.6	269.3	269.3	269.3	225.99	225.99	603.53	603.53	603.53
		TRAVIS		LUBBOCK		NUECES		JEFFERSON								
		18	19	5A	5B	85	86	8R	8S	8T						
		UHC	AMC	AMC	SUP	UHC	SUP	AMC	UHC	MOL						
	100 - Non-Medicare Community	1201.88	1246.78	1054.08	1054.08	1280.5	1339.02	902.68	902.68	902.68						
	111 - Non-Medicare SPW	4115.34	4328.43	3442.41	3442.41	3738.8	3927.42	3061.05	3061.05	3061.05						
	114 - Dual Eligible Community	200.51	200.51	157.43	157.43	427.59	427.59	225.06	225.06	225.06						
	115 - Dual Eligible SPW	1715.53	1715.53	1020.18	1020.18	1651.42	1651.42	1458.38	1458.38	1458.38						
	118 - Non-Medicare Nursing Facility	1201.88	1246.78	1054.08	1054.08	1280.5	1339.02	902.68	902.68	902.68						
	119 - Dual Eligible Nursing Facility	200.51	200.51	157.43	157.43	427.59	427.59	225.06	225.06	225.06						
LEGEND	PLAN NAME															
AMC	Amerigroup															
HSP	Cigna-HealthSpring															
MOL	Molina															
SUP	Superior															
UHC	United HealthCare															